

Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00070821

Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2016)		
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY07 (Renf capacité établisss scolaire)

Fund : 30071 (Programme Cost Sharing GOV1)

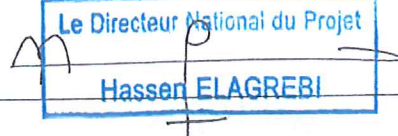
64398 - Direct Project Cost-Staff	0.00	17.10	0.00	17.10
71605 - Travel Tickets-International	0.00	938.82	0.00	938.82
74598 - Direct Project Costs - GOE	0.00	7.33	0.00	7.33
75105 - Facilities & Admin - Implement	0.00	57.80	0.00	57.80
76135 - Realized Gain	0.00	-5.40	0.00	-5.40
Total for Fund 30071	0.00	1,015.65	0.00	1,015.65
Total for Activity ACTIVITY07	0.00	1,015.65	0.00	1,015.65

Activity : ACTIVITY10 (Renf Cap et Assist Tech ANME)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	87.58	0.00	87.58
71305 - Local Consult.-Sht Term-Tech	0.00	3,787.54	0.00	3,787.54
74598 - Direct Project Costs - GOE	0.00	37.53	0.00	37.53
75105 - Facilities & Admin - Implement	0.00	234.76	0.00	234.76
76125 - Realized Loss	0.00	20.60	0.00	20.60
Total for Fund 30071	0.00	4,168.01	0.00	4,168.01
Total for Activity ACTIVITY10	0.00	4,168.01	0.00	4,168.01
Total for Output : 00070821	0.00	5,183.66	0.00	5,183.66

Project Total :	0.00	5,183.66	0.00	5,183.66
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 Le Directeur National du Projet
Hassen ELAGREBI

Signed By : _____ Date : _____

Signed By : _____ Date : _____



PROJET P.N.U.D. - A.N.M.E. N° 00070821
APPUI A LA MISE EN OEUVRE DU PROGRAMME QUADRIENNAL
2008 - 2011 DE MAITRISE DE L'ENERGIE EN TUNISIE



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00070821

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Id : ALL				
Output # : ALL				
47405 - Tunisia - Energy & Environmnt	0.00	5,183.66	0.00	5,183.66



Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00070821

Project/Award: 00057352 Appui Plan Quadriennal ANME 20

Period : As Of Dec31,2016

Output #	00070821	Impl. Partner :03087 National Execution	UNDP AMOUNT
		Outstanding NEX advances	0.00
		Undepreciated Fixed Assets	0.00
		Inventory	0.00
		Prepayments	0.00
		Commitments	0.00

PROJET P.N.U.D. - A.N.M.E. N° 00070821
APPUI A LA MISE EN OEUVRE DU PROGRAMME QUADRIENNAL
2008 - 2011 DE MAITRISE DE L'ENERGIE EN TUNISIE



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00070821

Project id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2015)	
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution Tunisia	
	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Activity : ACTIVITY01 (Agrément Pri&Entrep Isol Therm)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	17.10	0.00	17.10
74598 - Direct Project Costs - GOE	0.00	7.33	0.00	7.33
75105 - Facilities & Admin - Implement	0.00	390.57	0.00	390.57
75705 - Learning costs	0.00	6,485.07	0.00	6,485.07
Total for Fund 30071	0.00	6,900.07	0.00	6,900.07
Total for Activity ACTIVITY01	0.00	6,900.07	0.00	6,900.07

Activity : ACTIVITY05 (Cogen et Trigen-Industr&Tertie)

Fund : 30071 (Programme Cost Sharing GOV1)

75105 - Facilities & Admin - Implement	0.00	119.97	0.00	119.97
75710 - Participation of counterparts	0.00	1,999.44	0.00	1,999.44
76135 - Realized Gain	0.00	-160.04	0.00	-160.04
Total for Fund 30071	0.00	1,959.37	0.00	1,959.37
Total for Activity ACTIVITY05	0.00	1,959.37	0.00	1,959.37

Activity : ACTIVITY06 (Integr ME dans Manuel Scolaire)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	104.68	0.00	104.68
72105 - Svc Co-Construction & Engineer	0.00	5,348.96	0.00	5,348.96
74598 - Direct Project Costs - GOE	0.00	44.86	0.00	44.86
75105 - Facilities & Admin - Implement	0.00	329.92	0.00	329.92
Total for Fund 30071	0.00	5,828.42	0.00	5,828.42
Total for Activity ACTIVITY06	0.00	5,828.42	0.00	5,828.42

Activity : ACTIVITY07 (Renf capacité établisss scolair)

Fund : 30071 (Programme Cost Sharing GOV1)



Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2015)	
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution	
	Location :	Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

64398 - Direct Project Cost-Staff	0.00	51.30	0.00	51.30
71605 - Travel Tickets-International	0.00	730.17	0.00	730.17
74505 - Insurance	0.00	2,762.62	0.00	2,762.62
74598 - Direct Project Costs - GOE	0.00	21.99	0.00	21.99
75105 - Facilities & Admin - Implement	0.00	213.96	0.00	213.96
76135 - Realized Gain	0.00	-39.22	0.00	-39.22
Total for Fund 30071	0.00	3,740.82	0.00	3,740.82
Total for Activity ACTIVITY07	0.00	3,740.82	0.00	3,740.82

Activity : ACTIVITY10 (Renf Cap et Assist Tech ANME)

Fund : 30071 (Programme Cost Sharing GOV1)

64398 - Direct Project Cost-Staff	0.00	436.91	0.00	436.91
71305 - Local Consult.-Sht Term-Tech	0.00	2,705.32	0.00	2,705.32
71605 - Travel Tickets-International	0.00	1,493.66	0.00	1,493.66
72505 - Stationery & other Office Supp	0.00	4,031.85	0.00	4,031.85
72510 - Publications	0.00	502.52	0.00	502.52
72805 - Acquis of Computer Hardware	0.00	1,146.21	0.00	1,146.21
74110 - Audit Fees	0.00	1,620.69	0.00	1,620.69
74598 - Direct Project Costs - GOE	0.00	187.25	0.00	187.25
75105 - Facilities & Admin - Implement	0.00	742.31	0.00	742.31
75710 - Participation of counterparts	0.00	247.35	0.00	247.35
76125 - Realized Loss	0.00	85.32	0.00	85.32
76135 - Realized Gain	0.00	-11.23	0.00	-11.23
Total for Fund 30071	0.00	13,188.16	0.00	13,188.16
Total for Activity ACTIVITY10	0.00	13,188.16	0.00	13,188.16
Total for Output : 00070821	0.00	31,616.84	0.00	31,616.84

Project Total :	0.00	31,616.84	0.00	31,616.84
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Le Directeur National du Projet

Hassen ELAGREBI

Signed By :

Date :

23/02/2016

Signed By :

Date :



Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 1 of 5
Run Time: 03-03-2015 16:03:30

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0474
Selected Outputs : 00070821

Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period : Jan-Dec (2014)
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner : 03087 National Execution Location : Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY01 (Agrément Prt&Entrep Isol Therm)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	6,543.08	0.00	6,543.08
74215 - Promotional Materials and Dist	0.00	6,867.31	0.00	6,867.31
74599 - UNDP cost recovery chrgs-Bills	0.00	324.58	0.00	324.58
75105 - Facilities & Admin - Implement	0.00	824.09	0.00	824.09
76135 - Realized Gain	0.00	- 37.38	0.00	- 37.38
Total for Fund 30071	0.00	14,521.68	0.00	14,521.68
Total for Activity ACTIVITY01	0.00	14,521.68	0.00	14,521.68

Activity : ACTIVITY02 (Etiquetage énergétique)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72105 - Svc Co-Construction & Engineer	0.00	13,631.41	0.00	13,631.41
72125 - Svc Co-Studies & Research Serv	0.00	8,365.87	0.00	8,365.87
74525 - Sundry	0.00	0.00	0.00	0.00
74598 - Direct Project Costs - GOE	0.00	43.22	0.00	43.22
75105 - Facilities & Admin - Implement	0.00	1,322.43	0.00	1,322.43
Total for Fund 30071	0.00	23,362.93	0.00	23,362.93
Total for Activity ACTIVITY02	0.00	23,362.93	0.00	23,362.93

Activity : ACTIVITY03 (Syst Info stratég Transport)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71205 - Intl Consultants-Shrt Term-Tech	0.00	47,229.22	0.00	47,229.22
72125 - Svc Co-Studies & Research Serv	0.00	28,019.93	0.00	28,019.93
75105 - Facilities & Admin - Implement	0.00	4,514.95	0.00	4,514.95
76125 - Realized Loss	0.00	149.18	0.00	149.18
Total for Fund 30071	0.00	79,913.28	0.00	79,913.28
Total for Activity ACTIVITY03	0.00	79,913.28	0.00	79,913.28

Activity : ACTIVITY05 (Cogen et Trigen-Industr&Tertie)

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdrb

Page 3 of 5
Run Time: 03-03-2015 16:03:30

Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2014)
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY09 (Qualité campagne IEC améliorée)				
Fund : 30071 (Programme Cost Sharing GOV1)				
72215 - Transporation Equipment	0.00	702.23	0.00	702.23
74598 - Direct Project Costs - GOE	0.00	43.22	0.00	43.22
75105 - Facilities & Admin - Implement	0.00	44.73	0.00	44.73
Total for Fund 30071	0.00	790.18	0.00	790.18
Total for Activity ACTIVITY09	0.00	790.18	0.00	790.18

Activity : ACTIVITY10 (Renf Cap et Assist Tech ANME)				
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	13,683.14	0.00	13,683.14
71410 - MAIP Premium SC	0.00	59.05	0.00	59.05
71415 - Contribution to Security SC	0.00	531.57	0.00	531.57
71605 - Travel Tickets-International	0.00	1,879.78	0.00	1,879.78
71625 - Daily Subsist Allow-Mtg Partic	0.00	4,045.58	0.00	4,045.58
71635 - Travel - Other	0.00	1,094.61	0.00	1,094.61
72105 - Svc Co-Construction & Engineer	0.00	71,937.24	0.00	71,937.24
72405 - Acquisition of Communic Equip	0.00	1,646.00	0.00	1,646.00
72510 - Publications	0.00	289.66	0.00	289.66
72815 - Inform Technology Supplies	0.00	429.00	0.00	429.00
74598 - Direct Project Costs - GOE	0.00	463.95	0.00	463.95
74599 - UNDP cost recovery chrgs-Bills	0.00	1,529.64	0.00	1,529.64
74705 - Port Operation	0.00	180.00	0.00	180.00
75105 - Facilities & Admin - Implement	0.00	5,926.01	0.00	5,926.01
75710 - Participation of counterparts	0.00	997.74	0.00	997.74
76135 - Realized Gain	0.00	- 47.09	0.00	- 47.09
Total for Fund 30071	0.00	104,645.88	0.00	104,645.88
Total for Activity ACTIVITY10	0.00	104,645.88	0.00	104,645.88
Total for Output : 00070821	0.00	331,565.67	0.00	331,565.67

Project Total :	0.00	331,565.67	0.00	331,565.67
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Le Directeur National du Projet
Hassen ELAGREBI



Date : 3/3/2015

FMBZ KPMG TUNISIE
Immeuble KPMG - Les Jardins du Lac
LAC II TUNIS
BP. N° 317-Public Poste-Les Berges du Lac
Rue Lac Echkei - 1053 TUNIS
MF.810663T/A/M/000 - RC: B1409520



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00070821

Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2013)
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 04000 (Core Programme, UNU Centre)				
76120 - Unrealized Loss	0.00	2,333.45	0.00	2,333.45
76130 - Unrealized Gain	0.00	- 463.16	0.00	- 463.16
Total for Fund 04000	0.00	1,870.29	0.00	1,870.29
Total for Activity	0.00	1,870.29	0.00	1,870.29
Activity : ACTIVITY01 (Agrément Prt&Entrep Isol Therm)				
Fund : 04000 (Core Programme, UNU Centre)				
71405 - Service Contracts-Individuals	0.00	54.88	0.00	54.88
74599 - UNDP cost recovery chrgs-Bills	0.00	38.40	0.00	38.40
75705 - Learning costs	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	- 0.35	0.00	- 0.35
Total for Fund 04000	0.00	92.93	0.00	92.93
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	10,398.55	0.00	10,398.55
71410 - MAIP Premium SC	0.00	36.51	0.00	36.51
74599 - UNDP cost recovery chrgs-Bills	0.00	362.98	0.00	362.98
75105 - Facilities & Admin - Implement	0.00	1,084.29	0.00	1,084.29
75705 - Learning costs	0.00	0.00	0.00	0.00
76125 - Realized Loss	0.00	0.01	0.00	0.01
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30071	0.00	11,882.33	0.00	11,882.33
Total for Activity ACTIVITY01	0.00	11,975.26	0.00	11,975.26
Activity : ACTIVITY02 (Etiquetage énergétique)				
Fund : 04000 (Core Programme, UNU Centre)				
74505 - Insurance	1,639.29	0.00	0.00	1,639.29
75710 - Participation of counterparts	9,213.76	0.00	0.00	9,213.76
Total for Fund 04000	10,853.05	0.00	0.00	10,853.05



Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2013)	
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution	
	Location :	Tunisia	
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Total for Activity ACTIVITY02	10,853.05	0.00	0.00	10,853.05
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Activity : ACTIVITY03 (Syst Info stratég Transport)

Fund : 04000 (Core Programme, UNU Centre)

74210 - Printing and Publications	0.00	651.27	0.00	651.27
74599 - UNDP cost recovery chrgs-Bills	0.00	19.20	0.00	19.20
76135 - Realized Gain	0.00	- 10.51	0.00	- 10.51
Total for Fund 04000	0.00	659.96	0.00	659.96

Total for Activity ACTIVITY03	0.00	659.96	0.00	659.96
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Activity : ACTIVITY06 (Integr ME dans Manuel Scolaire)

Fund : 04000 (Core Programme, UNU Centre)

72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	619.32	0.00	619.32
74599 - UNDP cost recovery chrgs-Bills	0.00	19.20	0.00	19.20
76135 - Realized Gain	0.00	- 10.00	0.00	- 10.00
Total for Fund 04000	0.00	628.52	0.00	628.52

Total for Activity ACTIVITY06	0.00	628.52	0.00	628.52
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Activity : ACTIVITY07 (Renf capacité établiss scolair)

Fund : 04000 (Core Programme, UNU Centre)

72105 - Svc Co-Construction & Engineer	0.00	25,583.01	0.00	25,583.01
72215 - Transporation Equipment	0.00	1,094.22	0.00	1,094.22
72810 - Acquis of Computer Software	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	292.82	0.00	292.82
76125 - Realized Loss	0.00	11.43	0.00	11.43
76135 - Realized Gain	0.00	- 23.18	0.00	- 23.18
Total for Fund 04000	0.00	26,958.30	0.00	26,958.30

Total for Activity ACTIVITY07	0.00	26,958.30	0.00	26,958.30
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Activity : ACTIVITY08 (Renf Capacités OTEF)


Fund : 04000 (Core Programme, UNU Centre)



Project Id : 00057352 Appui Plan Quadriennal ANME 20		Period : Jan-Dec (2013)		
Output # : 00070821 Appui-Plan Quadriennal ANME		Impl. Partner : 03087 National Execution		
		Location : Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72710 - Hospitality-Vouchered Expenses	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY08	0.00	0.00	0.00	0.00
Activity : ACTIVITY10 (Renf Cap et Assist Tech ANME)				
Fund : 04000 (Core Programme, UNU Centre)				
71205 - Intl Consultants-Sht Term-Tech	0.00	17,774.76	0.00	17,774.76
71305 - Local Consult.-Sht Term-Tech	0.00	7,296.63	0.00	7,296.63
72505 - Stationery & other Office Supp	0.00	2,415.32	0.00	2,415.32
72710 - Hospitality-Vouchered Expenses	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	92.69	0.00	0.00	92.69
74599 - UNDP cost recovery chrgs-Bills	0.00	144.29	0.00	144.29
75705 - Learning costs	639.20	0.00	0.00	639.20
Total for Fund 04000	731.89	27,631.00	0.00	28,362.89
Fund : 30071 (Programme Cost Sharing GOV1)				
71405 - Service Contracts-Individuals	0.00	3,636.71	0.00	3,636.71
71410 - MAIP Premium SC	0.00	15.44	0.00	15.44
74599 - UNDP cost recovery chrgs-Bills	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	-217.28	0.00	-217.28
76125 - Realized Loss	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	3,434.87	0.00	3,434.87
Total for Activity ACTIVITY10	731.89	31,065.87	0.00	31,797.76
Activity : ACTIVITY11 ()				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	159.97	0.00	159.97
Total for Fund 04000	0.00	159.97	0.00	159.97
Total for Activity ACTIVITY11	0.00	159.97	0.00	159.97
Total for Output : 00070821	11,584.94	73,318.17	0.00	84,903.11



Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2013)		
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	11,584.94	73,318.17	0.00	84,903.11

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Le Directeur National du Projet
Hassen ELAGREBI

Signed By : _____

Date : 21 Mars 2014

Signed By : _____

Date : _____





Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00070821

Project Id : ALL	Period :	Jan-Dec (2013)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47405 - Tunisia - Energy & Envirnmnt		11,584.94	73,318.17	0.00	84,903.11



Funds Utilization

Selection Criteria :

Business Unit : TUN10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00070821

Project/Award: 00057352 Appui Plan Quadriennal ANME 20 Period : As Of Dec31,2013

Output #	00070821	Impl. Partner :03087 National Execution	UNDP AMOUNT
Outstanding NEX advances			20,441.24
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2012)
Selected Project Id : 00057352
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2012)		
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution Tunisia		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 04000 (Core Programme, UNU Centre)

76120 - Unrealized Loss	0.00	649.27	0.00	649.27
76130 - Unrealized Gain	0.00	- 1,099.51	0.00	- 1,099.51

Total for Fund 04000	0.00	- 450.24	0.00	- 450.24
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Fund : 30071 (Programme Cost Sharing GOV1)

76120 - Unrealized Loss	0.00	389.74	0.00	389.74
76130 - Unrealized Gain	0.00	- 27.21	0.00	- 27.21

Total for Fund 30071	0.00	362.53	0.00	362.53
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Total for Activity	0.00	- 87.71	0.00	- 87.71
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Activity : ACTIVITY01 (Agrément Prt&Entrep Isol Therm)

Fund : 04000 (Core Programme, UNU Centre)

71405 - Service Contracts-Individuals	0.00	3,153.80	0.00	3,153.80
72505 - Stationery & other Office Supp	2,398.05	0.00	0.00	2,398.05
73505 - Reimb to UNDP for Supp Srvs	0.00	188.09	0.00	188.09
74525 - Sundry	0.00	319.10	0.00	319.10
75705 - Learning costs	3,453.16	0.00	0.00	3,453.16
76125 - Realized Loss	0.00	0.48	0.00	0.48
76135 - Realized Gain	0.00	- 0.62	0.00	- 0.62

Total for Fund 04000	5,851.21	3,660.85	0.00	9,512.06
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Fund : 30071 (Programme Cost Sharing GOV1)

72505 - Stationery & other Office Supp	2,870.16	0.00	0.00	2,870.16
75105 - Facilities & Admin - Implement	0.00	302.57	0.00	302.57
75705 - Learning costs	2,172.72	0.00	0.00	2,172.72

Total for Fund 30071	5,042.88	302.57	0.00	5,345.45
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Total for Activity ACTIVITY01	10,894.09	3,963.42	0.00	14,857.51
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Activity : ACTIVITY03 (Syst Info stratég Transport)



Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2012)
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 04000 (Core Programme, UNU Centre)				
73505 - Reimb to UNDP for Supp Srvs	0.00	19.20	0.00	19.20
Total for Fund 04000	0.00	19.20	0.00	19.20
Total for Activity ACTIVITY03	0.00	19.20	0.00	19.20
Activity : ACTIVITY04 (Eff Energ dans les PMEs)				
Fund : 04000 (Core Programme, UNU Centre)				
72105 - Svc Co-Construction & Engineer	0.00	3,708.44	0.00	3,708.44
73505 - Reimb to UNDP for Supp Srvs	0.00	115.20	0.00	115.20
76135 - Realized Gain	0.00	- 7.10	0.00	- 7.10
Total for Fund 04000	0.00	3,816.54	0.00	3,816.54
Total for Activity ACTIVITY04	0.00	3,816.54	0.00	3,816.54
Activity : ACTIVITY05 (Cogen et Trigen-Industr&Tertie)				
Fund : 04000 (Core Programme, UNU Centre)				
72105 - Svc Co-Construction & Engineer	0.00	53,082.18	0.00	53,082.18
76125 - Realized Loss	0.00	46.25	0.00	46.25
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 04000	0.00	53,128.43	0.00	53,128.43
Fund : 30071 (Programme Cost Sharing GOV1)				
73505 - Reimb to UNDP for Supp Srvs	0.00	38.40	0.00	38.40
75105 - Facilities & Admin - Implement	0.00	128.19	0.00	128.19
Total for Fund 30071	0.00	166.59	0.00	166.59
Total for Activity ACTIVITY05	0.00	53,295.02	0.00	53,295.02
Activity : ACTIVITY06 (Integr ME dans Manuel Scolaire)				
Fund : 04000 (Core Programme, UNU Centre)				
72810 - Acquis of Computer Software	1,673.21	0.00	0.00	1,673.21
73410 - Maint, Oper of Transport Equip	1,347.44	0.00	0.00	1,347.44
76125 - Realized Loss	0.00	7.30	0.00	7.30
Total for Fund 04000	3,020.65	7.30	0.00	3,027.95



Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2012)
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution
	Location :	Tunisia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Activity ACTIVITY06	3,020.65	7.30	0.00	3,027.95
Activity : ACTIVITY07 (Renf capacité établiss scolaire)				
Fund : 04000 (Core Programme, UNU Centre)				
72810 - Acquis of Computer Software	1,974.92	0.00	0.00	1,974.92
73505 - Reimb to UNDP for Supp Srvs	0.00	38.40	0.00	38.40
75705 - Learning costs	2,696.49	0.00	0.00	2,696.49
76125 - Realized Loss	0.00	90.06	0.00	90.06
Total for Fund 04000	4,671.41	128.46	0.00	4,799.87
Total for Activity ACTIVITY07	4,671.41	128.46	0.00	4,799.87
Activity : ACTIVITY08 (Renf Capacités OTEF)				
Fund : 04000 (Core Programme, UNU Centre)				
72710 - Hospitality-Vouchered Expenses	5,332.82	0.00	0.00	5,332.82
Total for Fund 04000	5,332.82	0.00	0.00	5,332.82
Total for Activity ACTIVITY08	5,332.82	0.00	0.00	5,332.82
Activity : ACTIVITY10 (Renf Cap et Assist Tech ANME)				
Fund : 04000 (Core Programme, UNU Centre)				
71615 - Daily Subsistence Allow-Intl	563.14	0.00	0.00	563.14
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,212.00	0.00	1,212.00
71635 - Travel - Other	0.00	152.00	0.00	152.00
72220 - Furniture	0.00	4,750.70	0.00	4,750.70
72710 - Hospitality-Vouchered Expenses	1,297.02	0.00	0.00	1,297.02
72805 - Acquis of Computer Hardware	3,500.14	0.00	0.00	3,500.14
73505 - Reimb to UNDP for Supp Srvs	0.00	328.81	0.00	328.81
74110 - Audit Fees	0.00	340.27	0.00	340.27
75705 - Learning costs	0.00	409.38	0.00	409.38
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,361.20	0.00	2,361.20
76125 - Realized Loss	0.00	31.64	0.00	31.64
76135 - Realized Gain	0.00	- 5.15	0.00	- 5.15
Total for Fund 04000	5,360.30	9,580.85	0.00	14,941.15
Total for Activity ACTIVITY10	5,360.30	9,580.85	0.00	14,941.15



Project Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2012)		
Output # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution Tunisia		
	Location :	Tunisia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY11 (AVANCE)

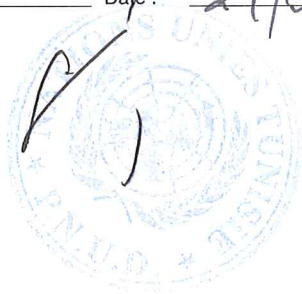
Fund : 04000 (Core Programme, UNU Centre)

73505 - Reimb to UNDP for Supp Srvs	0.00	19.20	0.00	19.20
Total for Fund 04000	0.00	19.20	0.00	19.20
Total for Activity ACTIVITY11	0.00	19.20	0.00	19.20
Total for Output : 00070821	29,279.27	70,742.28	0.00	100,021.55

Project Total :	29,279.27	70,742.28	0.00	100,021.55
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Signed By : M.  Le Directeur National du Projet Date : 24 AVR. 2013
Hassen ELAGREBI

Signed By : Zihene Jouit chargée de Date : 24/04/2013
Programme E&E a.i





Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2012)
Selected Project Id : 00057352
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2012)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47405 - Tunisia - Energy & Envirnmnt	29,279.27	70,742.28	0.00	100,021.55



UN
DP

UN Development Programme
Report ID: unglcdrv

Combined Delivery Report by Activity

Page 6 of 7
Run Time: 08-04-2013 11:04:31

Funds Utilization

Selection Criteria :

Business Unit : TUN10
Period : Jan-Dec (2012)
Selected Project Id : 00057352
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00057352 Appui Plan Quadriennal ANME 20

Period : As Of Dec31,2012

Output #	00070821	Impl. Partner :03087 National Execution	UNDP AMOUNT
Outstanding NEX advances			33,896.47
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012

Selection Criteria :

Business Unit : TUN10
Selected Project(s): 00057352
Selected Fund Code : ALL
Selected Output(s): ALL

Project Id : 00057352 Appui Plan Quadriennal ANME 20				
Output # : 00070821 Appui-Plan Quadriennal ANME				
Impl. Partner : 03087 National Execution				
Description	Account	Fund	Donor	Amount
Unliquidated Obligations	21015	04000-TRAC (Line	00012-UNDP	- 4.16
Unliquidated Obligations	21015	30071-Programme	00243-TUN	3,421.44
Total for Output : 00070821				3,417.28
Project Total :				3,417.28

NOTES :

UNDP adopted IPSAS on 1 January 2012 which recognizes an expense based on goods received and/or services rendered. Consequently, expenses related to some IPSAS opening balance would be duplicated in the 2012 CDRs because of the following:

1. Goods received or services rendered in 2012 on non-fixed asset open purchase orders raised prior to 2012 would be recognized as an expense in 2012. These were ULOs in 2011
2. 2012 Inventory opening balances would be expensed in 2012 when goods are consumed or delivered
3. 2012 Prepaid opening balances would be expensed in 2012 when goods are received or services rendered



Selection Criteria :

Business Unit: TUN10
Period: Jan-Dec (2011)
Selected Award Id: 00057352
Selected Activity Code: ALL
Selected Fund Code: ALL

Award Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2011)
Project # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution
	Location :	Tunisia

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Activity : ()					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	2,709.27	0.00	0.00	2,709.27
76130 - Unrealized Gain	0.00	-3,335.58	0.00	0.00	-3,335.58
Total for Fund 04000	0.00	-626.31	0.00	0.00	-626.31
Fund : 30071 (Programme cost sharing - GOV1)					
76120 - Unrealized Loss	0.00	196.83	0.00	0.00	196.83
Total for Fund 30071	0.00	196.83	0.00	0.00	196.83
Total for Activity	0.00	-429.48	0.00	0.00	-429.48
Activity : ACTIVITY01(Agrément Prt&Entrep Isol Therm)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74525 - Sundry	2,923.27	0.00	0.00	0.00	2,923.27
Total for Fund 04000	2,923.27	0.00	0.00	0.00	2,923.27
Total for Activity ACTIVITY01	2,923.27	0.00	0.00	0.00	2,923.27
Activity : ACTIVITY03(Syst Info stratég Transport)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71205 - Intl Consultants-Sht Term-Tech	0.00	18,000.00	0.00	0.00	18,000.00
Total for Fund 04000	0.00	18,000.00	0.00	0.00	18,000.00
Total for Activity ACTIVITY03	0.00	18,000.00	0.00	0.00	18,000.00
Activity : ACTIVITY04(Eff Energy dans les PMEs)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	33,344.88	0.00	0.00	33,344.88
71605 - Travel Tickets-International	0.00	28,854.96	0.00	0.00	28,854.96
72105 - Svc Co-Construction & Engineer	0.00	6,494.12	0.00	0.00	6,494.12
76135 - Realized Gain	0.00	-4,002.36	0.00	0.00	-4,002.36
Total for Fund 04000	0.00	64,691.60	0.00	0.00	64,691.60
Total for Activity ACTIVITY04	0.00	64,691.60	0.00	0.00	64,691.60



Combined Delivery Report by Activity With Encumbrance

UN Development Programme
Report ID: ungl143b

Page 3 of 3
Run Time: 09-05-2012 14:05:18

Award Id : 00057352 Appui Plan Quadriennal ANME 20	Period :	Jan-Dec (2011)			
Project # : 00070821 Appui-Plan Quadriennal ANME	Impl. Partner :	03087 National Execution			
	Location :	Tunisia			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71605 - Travel Tickets-International	571.62	0.00	0.00	0.00	571.62
71615 - Daily Subsistence Allow-Intl	0.00	924.00	0.00	0.00	924.00
71635 - Travel - Other	52.52	152.00	0.00	0.00	204.52
72505 - Stationery & other Office Supp	0.00	1,875.01	0.00	0.00	1,875.01
72805 - Acquis of Computer Hardware	5,418.27	0.00	0.00	0.00	5,418.27
75705 - Learning costs	0.00	886.77	0.00	0.00	886.77
76125 - Realized Loss	0.00	2.42	0.00	0.00	2.42
Total for Fund 04000	6,042.41	3,840.20	0.00	0.00	9,882.61
Total for Activity ACTIVITY10	6,042.41	3,840.20	0.00	0.00	9,882.61
Activity : ACTIVITY11(AVANCE)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
72815 - Inform Technology Supplies	1,470.81	0.00	0.00	0.00	1,470.81
Total for Fund 04000	1,470.81	0.00	0.00	0.00	1,470.81
Total for Activity ACTIVITY11	1,470.81	0.00	0.00	0.00	1,470.81
Total for Project : 00070821	48,840.83	165,236.12	0.00	- 6,601.07	207,475.88

Award Total :	48,840.83	165,236.12	0.00	- 6,601.07	207,475.88
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Signed By : _____ Date : _____

Selected Activities:

Address Unit: TUNIS
 Period: Jan-Dec (2009)
 Selected Award Id: 00007382
 Selected Activity Code: ALL
 Selected Fund Code: ALL

	Govt Disb	UNDP Disb	UN Accntec	Encumbrance	Total Disb
Activity: ()					
Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
76120 - Unrealized Loss	0.00	694.56	0.00	0.00	694.56
Total for Fund 04000	0.00	694.56	0.00	0.00	694.56
Total for Activity	0.00	694.56	0.00	0.00	694.56
Activity: ACTIVITY01(Agrément Pri&Entrep (sol Therra)					
Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71205 - Init Consultants-Sht Term-Tech	0.00	3,554.22	0.00	0.00	3,554.22
71305 - Local Consult.-Sht Term-Tech	0.00	5,468.98	0.00	0.00	5,468.98
71605 - Travel Tickets-International	0.00	10,158.80	0.00	0.00	10,158.80
72510 - Publications	0.00	7,812.73	0.00	0.00	7,812.73
73505 - Reimb to UNDP for Supp Svcs	0.00	793.70	0.00	0.00	793.70
76125 - Realized Loss	0.00	48.78	0.00	0.00	48.78
Total for Fund 04000	0.00	27,837.21	0.00	0.00	27,837.21
Total for Activity ACTIVITY01	0.00	27,837.21	0.00	0.00	27,837.21
Activity: ACTIVITY02(Etiquetage énergétique)					
Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71205 - Init Consultants-Sht Term-Tech	0.00	7,680.72	0.00	0.00	7,680.72
Total for Fund 04000	0.00	7,680.72	0.00	0.00	7,680.72
Total for Activity ACTIVITY02	0.00	7,680.72	0.00	0.00	7,680.72
Activity: ACTIVITY03(Syst Info stratég Transport)					
Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71210 - Init Consultants-Sht Term-Supp	0.00	15,976.33	0.00	0.00	15,976.33
74525 - Sundry	0.00	444.73	0.00	0.00	444.73
76125 - Realized Loss	0.00	2.84	0.00	0.00	2.84
Total for Fund 04000	0.00	16,423.90	0.00	0.00	16,423.90
Total for Activity ACTIVITY03	0.00	16,423.90	0.00	0.00	16,423.90
Activity: ACTIVITY04(Eff Energ dans les PMEs)					
Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
71305 - Local Consult.-Sht Term-Tech	0.00	36,674.28	0.00	0.00	36,674.28
73505 - Reimb to UNDP for Supp Svcs	0.00	1,376.97	0.00	0.00	1,376.97
74525 - Sundry	0.00	1,715.00	0.00	0.00	1,715.00

Activity / Fund / Description	TRAC Code	TRAC Line	TRAC Sub	TRAC Item	TRAC Detail	TRAC Total
Project: 00070821	0.00					183,144.48
Activity: ACTIVITY01 (General Admin. Support)	0.00					11,773.17
Fund: 00000 (TRAC (Lines 1.1.1 and 1.1.2))						
71300 - Local Consult-Sht Term-Tech	0.00					10,000.00
74500 - Sundry	0.00					200.00
76125 - Realized Loss	0.00					1573.17
Total for Fund 00000	0.00					10,353.17
Total for Activity ACTIVITY01	0.00					10,353.17
Activity: ACTIVITY09 (Bridge Mtnt Serv. Shared Roadside)						
Fund: 00000 (TRAC (Lines 1.1.1 and 1.1.2))						
71815 - Daily Subsistence Allow-hd	0.00					7,240.00
73505 - Reimb to UNDP for Supp Svcs	0.00					260.01
Total for Fund 00000	0.00					7,500.01
Total for Activity ACTIVITY09	0.00					7,500.01
Activity: ACTIVITY07 (Genl Support & Admin. Servs)						
Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))						
71210 - Intl Consultants-Sht Term-Supp	0.00					10,155.55
71305 - Local Consult-Sht Term-Tech	0.00					2,380.95
72205 - Office Machinery	0.00					37,886.15
72310 - Machinery and Equipment	0.00					7,832.29
74525 - Sundry	0.00					688.00
76125 - Realized Loss	0.00					355.11
Total for Fund 04000	0.00					59,097.14
Total for Activity ACTIVITY07	0.00					59,097.14
Activity: ACTIVITY10 (Genl Support & Admin. Servs)						
Fund: 04000 (TRAC (Lines 1.1.1 and 1.1.2))						
71205 - Intl Consultants-Sht Term-Tech	0.00					527.11
71305 - Local Consult-Sht Term-Tech	0.00					2,227.01
71405 - Service Contracts-Individuals	0.00					145.26
72915 - Inform Technology Supplies	0.00					9,814.52
76125 - Realized Loss	0.00					18.92
Total for Fund 04000	0.00					12,732.84
Total for Activity ACTIVITY10	0.00					12,732.84
Total for Project: 00070821	0.00					183,144.48

11/11

Award ID :	00012002	Award Plan :	Environmental	Project :	Environment Agency
	Govt Files	UNDP Disb	UN Agencies	Expenditures	Total Disb
Award Total :	0.00	162,184.46	0.00	0.00	162,184.46



SR Rai

Noureddine Nouri
25.05.2010

Le Directeur National du Projet

Hassen ELAGREBI

Signed By :

Date :

24 MAI 2010